## **Communicate Knowledge Crosscutting Process**

## Mission

NASA communicates knowledge by coordinating, managing and sharing information and experiences related to the content, relevance, results, applications, and excitement of NASA's mission. The Communicate Knowledge (CK) process facilitates the distribution of information on NASA's missions and discoveries. It ensures increased public understanding of science and technology, promotes the application of NASA-generated information, and inspires achievement and innovation. The process ensures that knowledge derived from NASA research programs is available to meet the specific needs and interests of constituent groups. It begins at the inception of a research project and increases in intensity as the effort reaches maturity to ensure the appropriate delivery, archiving, and future convenient access of all research results. The goal of the Communicate Knowledge Process is to ensure that NASA's customers (including scientists and technologists around the world, companies and innovators, educators, publishers, museums, the media, and every citizen) receive information derived from the Agency's efforts in a timely and useful form.

# **Implementation Strategy**

The Agency will work to expose more people to the activities of NASA's Aeronautics and Space programs by maintaining an exhibits loan service, a fine-arts program, and by providing live satellite interviews with astronauts, program managers, and other Agency officials. Through increased availability of documentation and digital images, the Agency will provide scientists and the public greater access to NASA generated knowledge. Scientific Technical Information (STI) is a service that provides for collection, organization, and archiving of NASA's STI and as such, is a unique resource to the public. The Agency will also improve utility of NASA World Wide Web pages and ease of locating areas of interest - based on the public's demand. NASA will increase the opportunities for transferring technology to private industry and the public through the Internet using the NASA TechTracS database, by producing a series of technology publications, and by attending industry specific conferences and trade shows. The Agency involves the educational community in its endeavors to inspire America's students, create learning opportunities, and enlighten inquisitive minds. This will be accomplished by providing opportunities for students and educators at all levels to become involved in our mission; providing excellent and valuable education programs and services as judged by our customer, the education community; increasing the number of sites that offer science and engineering curriculum to the underrepresented and minority students; and increasing the involvement of minority universities through sponsored research projects.

The Objectives described in the NASA Strategic Plan for this cross-cutting process are:

- Share with the public the knowledge and excitement of NASA's programs in a form that is readily understandable
- Disseminate scientific information generated by NASA programs to our customers
- Transfer NASA technologies and innovations to private industry and the public sector
- Support the Nation's education goals

#### **Performance Measures**

The Agency has defined 4 CK Annual Performance Goals for Fiscal Year 2002. Each goal has specific indicators that will provide a quantitative manner to measure performance. The goals are listed in the text below.

# Goal: Ensure that NASA's customers receive information from the Agency's efforts in a timely and useful form.

Objective: Share with the public the knowledge and excitement of NASA's programs in a form that is readily understandable.

Public Benefit: American citizens can experience NASA in ways that are meaningful and useful to them, by participating in NASA supported events.

Annual Performance Goal 2CK1: Share the experience of expanding the frontiers of air and space with the public and other stakeholders by meeting 4 of the 5 indicators for this goal.

- More Americans can visit a NASA exhibit, through a minimum of 350 events per year.
- Public attendance and participation in the NASA Art Program will increase, through exhibitions in 15 additional states.
- Agency officials and astronauts will convey clear information on NASA activities through the most used media in America: television, through no less than 20 live shots per month on average.
- NASA's activities and achievements will be chronicled and put into perspective for the American public, through 10 new historical publication.
- Documents significant in the Agency's history will be made available to a larger audience by producing one, new electronic document a CD/ROM.

## Objective: Disseminate scientific information generated by NASA programs to our customers.

Public Benefit: The public will have greater access to increased, relevant and understandable scientific information, which will enable them to share in the excitement of discovery.

Annual Performance Goal 2CK2: Inform, provide status, enthuse, and explain results, relevance and benefits of NASA's programs by meeting 2 of the 3 indicators for this goal.

- Effective use of the NASA Home Page to communicate knowledge about NASA's scientific and technological achievements to the public. Effectiveness will be rated by placing at least 50 stories about breaking news on science and technology discoveries.
- The History Office will create one additional on-line exhibit on the NASA History Web page.
- The History Office will meet the need for a timely and effective response to the public by meeting or exceeding 90% of the time a 15-day response standard.

#### Objective: Transfer NASA technologies and innovations to private industry and the public sector.

Public Benefit: General and targeted members of the public can benefit economically as well as intellectually through clear, effective communications concerning the Agency's activities.

Annual Performance Goal 2CK3: Ensure consistent, high-quality, external communication by meeting 3 of the 4 indicators for this goal.

- Effectively communicate technologies available for commercial use and technologies that have been commercialized by industry, through specific publications. Effectiveness will be measured by monitoring print and electronic distribution.
- Publish at least one industry specific, special edition of *Aerospace Technology Innovation* issue in FY 2002, to attract new readership and encourage partnerships with targeted industry sectors.
- Carry out effective NASA technology transfer market outreach to the medical device industry.
- The NASA TechTracS database, accessible through the Internet, will list at least 18,000 NASA technologies that are considered to be of benefit to U.S. industry and the public.

#### Objective: Support the Nation's education goals.

Public Benefit: The general public will have increased learning opportunities in science and technology fields through NASA sponsored programs.

Annual Performance Goal 2CK4: Using NASA's unique resources (mission, people, and facilities) to support educational excellence for all, NASA supports the Nation's education goals by meeting 3 of the 4 indicators for this performance goal.

- Provide excellent and valuable educational programs and services, maintaining an "excellence" customer service rating ranging between 4.3 and 5.0 (on a 5.0 scale) 90% of the time.
- NASA will involve the educational community in its endeavors, maintaining a level of involvement of approximately 3 million participants which include teachers, faculty, and students.
- Through meaningful partnerships, NASA will increase the amount of total funding obligation from the FY 2000 baseline for Historically Black Colleges and Universities and Other Minority Universities.
- NASA will establish an undergraduate scholarship program beginning in FY 2002.

## **Verification and Validation**

Performance plan goals and indicators are subject to audit by internal and external groups. Thus, there needs to be a set of processes to document the metrics. Due to the broad nature of the Communicate Knowledge crosscutting process, there is a broad array of methods to verify and validate the reported metric data. These methods include the following:

- 1) Monthly reports from Field Centers.
- 2) Automatic built in statistics gathering software (web statistics).
- 3) On-air records & reports from NASA Field Centers television producers.
- 4) Field Center reports and commercially acquired video monitoring report from Burrelles.
- 5) Count of publications (History Office).
- 6) *Innovations* mail list and electronic subscription request file, recorded inventory and distribution request, and monitored Web site hits.
- 7) EDCATS has a multi-layered process to verify the accuracy and quality of the data collected.
- a) Each program manager has access to rollup reports and to raw data, which identify the total number of records, the name of the reporter or participant, and a summary of the data. Thus, duplicate records can be identified, checked, and removed or corrected, or missing data sets can be identified and the reporter notified that they must complete their reports.
- b) Each NASA-wide program manager and Center or Enterprise point of contact has access to a report which compiles all the records entered for their area of responsibility, so they can access the status of their specific program records and thus work with the program managers to correct errors or provide for missing reports. These "roll up" reports also provide data at a level of detail which permits the kind of visibility that can highlight implausible numbers so that action can be taken to make corrections where needed.
- c) The EDCATS Program Manager has access to all levels of data and checks the status of data at the program level regularly, working with Agency points of contact and/or program managers to ensure the quality of data. The EDCATS software developer also checks the data and informs the EDCATS Program Manager of anomalies or suspected problems.
- 8) NASA TechTracS The review of new technology reports and authorization for release to the public is carried out by each Center's patent counsel. A set of written procedures for this process is available upon request. The actual implementation of a release is controlled automatically when the "release to public" data field in each Centers' TechTracS is set to yes. Access to this data field is tightly controlled by each Center.
- 9) Metric data is collected by contractor as part of the contract report. Improvements are verified by a NASA representative of the STI Program Office, Principal Center for the STI Program.
- 10) On-site visits.

- 11) Counters on the web pages, reports on the numbers of information requests, monthly activity reports, e-mails, memos, letters, press releases, publications, and the NASA History Program Review which takes place each year. There is some limitation to this data in the sense that the web page counters do not document why an individual accesses the web page.
- 12) Listings of events, activities and products are available on the Internet. The NASA Web site, http://www.nasa.gov/, is updated daily and provides to the general public information about the most interesting information about the Agency. This Web site is the "hub" for the other NASA Web sites and provides links to all other areas of the agency. For example, there is a link to the Space Science Web site, http://spacescience.nasa.gov/, an excellent location updated daily with the latest news, pictures of space, and education activities. In addition to links to the NASA enterprises, the main NASA Web site also contains links to areas such as the education programs, the history office, human resources, research opportunities, and business opportunities. The Education Programs Web site (http://education.nasa.gov/), for example, provides to the visitor user-friendly activity calendars, and educational products and resources. Each field center also offers a central Web site with numerous links to activities, events, and products specific to the area of excellence that distinguishes each Center.
- 13) Reports from the NASA Centers regarding their imagery additions for the year.
- 14) Data are collected from participants in Agencywide, Enterprise, and Center education programs via an on-line data collection system. Program participants have the opportunity to rate our programs by answering a series of questions including, would they recommend the program to others; how would they rate the staff; do they expect to apply what was learned; and was the program a valuable experience. The ratings provided on these questions are then used to create an "overall average for excellence."

## MULTI-YEAR PERFORMANCE TREND Communicate Knowledge Crosscutting Process

	FY 1999	FY 2000	FY 2001	FY 2002
Annual	CK9: Produce 10 new	0C3: Produce 12 new	1CK1: Share the	2CK1: Share the experience
Performance	publications chronicling	historical publications	experience of expanding	of expanding the frontiers of
Goal and	and placing NASA's	chronicling and placing	the frontiers of air and	air and space with the
APG #	activities and	NASA's activities and	space with the public and	public and other
	achievements in	achievements in	other stakeholders by	stakeholders by meeting 4 of
	perspective for the	perspective for the	meeting 5 of the 6	the 5 indicators for this goal.
	American public. Sponsor	American public.	indicators for this target.	
	or co-sponsor one major	•		
	scholarly conference.			
Assessment	Blue	Green	TBD	TBD
Annual	CK10: Acquire 10,550			
Performance	NASA-sponsored, -funded			
Goal and	and/or -generated report			
APG #	documents for the			
	American scientific			
	community and public,			
	publish 26 issues of an			
	electronic current			
	awareness product to			
	announce additions to the			
	NASA STI database, and			
	add 24,400 bibliographic/			
	citation records to the			
	online NASA STI data			
	base.			
Assessment	Blue			

	FY 1999	FY 2000	FY 2001	FY 2002
Annual		0C12: The Office of Public		
Performance		Affairs is acquiring the		
Goal and		capability to provide the		
APG #		media with digital, high-		
		definition video when the		
		broadcasting industry		
		converts to digital		
		broadcasting in the next		
		decade. It will also add a		
		searchable online digital		
		version of the NASA		
		Headquarters photo		
		archive to the NASA Home		
		Page.		
Assessment		Green		
Annual		0C13: The Office of Public	*Captured in APG (1CK1)	*Captured in APG (2CK1)
Performance		Affairs will open exhibits to		
Goal and		new audiences. A series of		
APG #		new exhibits with updated		
		information on the		
		Agency's four Enterprises		
		will begin circulation. New		
		Internet sites to inform the		
		public of exhibits available		
		for loan will expedite the		
		loan process and attract		
		new audiences. Two NASA		
		Centers will create new		
		exhibits and renovate		
		visitor facilities to attract		
		and accommodate		
		additional visitors.		
Assessment		Green		

	<u>FY 1999</u>	FY 2000	FY 2001	FY 2002
Annual		0C19: Maintain a baseline	*Captured in APG (1CK1)	*Captured in APG (2CK1)
Performance		for live satellite interview		
Goal and		programs of no less than		
APG #		10 live shots per month.		
Assessment		Blue		
Annual		0C20: Maintain a baseline		*Captured in (2CK1)
Performance		of 5 Video File elements		
Goal and		per week, issuing raw		
APG #		video and animation daily		
		on NASA TV.		
Assessment		Blue		
Annual		0C4: Increase the NASA-	*Captured in APG (1CK1)	*Captured in APG (2CK1)
Performance		sponsored, funded, or		
Goal and		generated report		
APG #		documents for the		
		scientific community and		
		public from 11,600 to		
		13,920.		
Assessment		Blue		
Annual		0C16: Increase the	*Captured in APG (1CK1)	
Performance		nontraditional NASA-		
Goal and		sponsored scientific and		
APG #		technical information		
		through the NASA Image		
		exchange (NIX) digital		
		image database from		
		300,000 in FY98 to more		
		than 470,000 in FY00.		
Assessment		Green		

	FY 1999	FY 2000	FY 2001	FY 2002
Annual		0C14: The History Office		
Performance		will target high school		
Goal and		students through the use		
APG #		of a History Day		
III d "		competition on "Science,		
		Technology, and		
		Invention." The contest is		
		being conducted in concert		
		with the History Day		
		Organization, with co-		
		sponsored teacher		
		workshops at every NASA		
		Center.		
A				
Assessment		Red		
Annual		OC6: The Office of		
Performance		Scientific and Technical		
Goal and		Information Program plans		
APG #		to improve the NASA		
		Image exchange (NIX)		
		meat-search engine		
		accessing all NASA digital		
		image databases, adding		
		Quick-Time, video,		
		animation, and browse		
		categories on NASA's key		
		topics of interest to		
		customers.		
Assessment		Green		

	<u>FY 1999</u>	FY 2000	FY 2001	FY 2002
Annual Performance Goal and APG #		Increase the number of searched pages in NASA Web space by 5% per year, relative to the FY99 baseline. (0C17)	Inform, provide status, enthuse, and explain results, relevance and benefits of NASA's programs by meeting 2 of the 3 indicators for this target. (1CK2)	Inform, provide status, enthuse, and explain results, relevance and benefits of NASA's programs by meeting 2 of the 3 indicators for this goal. (2CK2)
Assessment		Blue	TBD	TBD
Annual Performance Goal and APG #		Increase the capacity of the NASA Home Page to meet public demand by providing for a 5% per year increase in download capacity, using FY99 figures as a baseline. (0C18)	*Captured in APG (1CK2)	*Captured in APG (2CK2)
Assessment		Blue		
Annual Performance Goal and APG #		Provide the public with internal access to listings of (1) existing and upcoming communications events, activities, and products and (2) best communications practices within NASA. (0C7)		
Assessment		Red		

	FY 1999	FY 2000	FY 2001	FY 2002
Annual		0C21: Provide publications	Ensure consistent, high-	Ensure consistent, high-
Performance		that will communicate	quality, external	quality, external
Goal and		technologies available for	communication by meeting	communication by meeting 3
APG #		commercial use and	2 of the 3 indicators for	of the 4 indicators for this
		technologies that have	this target. (1CK3)	goal. (2CK3)
		been commercialized by		
		industry to facilitate		
		technology transfer. The		
		three principal		
		publications are		
		Innovations, (12,000),		
		Spin-off (50,000), and Tech		
		<i>Briefs</i> (205,000), whose		
		effectiveness will be		
		measured by monitoring		
		readership and frequency		
		of use as a source of		
		reference.		
Assessment		Green		
Annual		0C22: Publish at least 1	*Captured in APG (1CK3)	*Captured in APG (2CK3)
Performance		industry specific		-
Goal and APG		Aerospace Technology		
#		Innovation issue per year.		
		• •		
Assessment		Blue		

	FY 1999	FY 2000	FY 2001	FY 2002
Annual		0C15: The Office of Aero-		*Captured in APG (2CK3)
Performance		Space Technology's		_
Goal and		Aerospace Technology		
APG #		Innovation Publication will		
		be targeting medical		
		facilities for new		
		readership, as well as the		
		automotive industry for		
		new technology transfer		
		opportunities. The		
		organization will attend		
		the Society for Automotive		
		Engineers annual		
		tradeshow in Detroit,		
		Michigan.		
Assessment		Red		

Highlight existing and identify new opportunities for NASA's customers, including the public, the academic community, and the Nation's students, to directly participate in space research and discovery.

	FY 1999	FY 2000	FY 2001	FY 2002
Annual	CK1: Increase the			
Performance	number of educators			
Goal and APG	who participate annually			
#	in NEWEST/NEWMAST)			
	to 500 from 400 in FY			
	98.			
Assessment	Green			

Highlight existing and identify new opportunities for NASA's customers, including the public, the academic community, and the Nation's students, to directly participate in space research and discovery.

	FY 1999	FY 2000	FY 2001	FY 2002
Annual	CK2: Increase the			
Performance	number of students			
Goal and APG	reached through the			
#	NEWEST/NEWMAST			
	program to 42,000			
	students from 33,600 in			
	FY 98.			
Assessment	Green			

Highlight existing and identify new opportunities for NASA's customers, including the public, the academic community, and the Nation's students, to directly participate in space research and discovery (FY 1999, 2000, and 2001)/Support the Nation's education goals (FY 2002).

Annual	CK3: Maintain the	0C1:Seek to maintain a	1CK4: Use NASA's ability	2CK4: Using NASA's unique
Performance	participation level in	level of participation	to support meeting the	resources (mission, people,
Goal and APG	Agency-wide educational	involvement of	Nation's education goals	facilities) to support
#	programs at more than 1	approximately 3 million	by meeting 3 of the 4	educational excellence for
	million teachers and	with teachers, faculty, and	indicators for this target.	all, NASA supports the
	students.	students in the education		Nation's education goals by
		community.		meeting 3 of the 4 indicators
				for this performance goal.
Assessment	Blue	Blue	TBD	TBD

Highlight existing and identify new opportunities for NASA's customers, including the public, the academic community, and the Nation's students, to directly participate in space research and discovery (FY 1999, 2000 and 2001)/Transfer NASA technologies and innovations to private industry and the public sector (FY 2002).

	FY 1999	FY 2000	FY 2001	FY 2002
Annual	CK12: Increase new	0C9: Increase new	*Captured in APG (1CK3)	*Captured in (2CK3)
Performance	technology opportunities	opportunities to transfer	-	_
Goal and	from 19,600 to 19,700.	technology developed at		
APG #	These will be made	NASA to private industry		
	available to the public	from 19,600 to 19,800.		
	through the NASA	These opportunities will be		
	TechTracs database and	made available to the		
	will be measured by	public through the NASA		
	monitoring a controlled	TechTracs database and		
	data field that indicates	will be measured by		
	the number of new	monitoring a controlled		
	technologies	data field that indicates		
	communicated to the	the number of new		
	public.	technologies		
		communicated to the		
		public.		
Assessment	Blue	Green		
Annual		0C10: Assist customers	*Captured in APG (1CK2)	
Performance		who use the STI Help Desk		
Goal and APG		and the NASA Image		
#		exchange (NIX) digital		
		image database within a		
		specific turnaround		
		period.		
Assessment		Green		
Annual		Support no less than 800		
Performance		portable exhibit loans and		
Goal and APG		send portable exhibits to a		
#		minimum of 175 targeted		
		events per year. (0C11)		
Assessment		Blue		

Communicate Knowledge FY 2002	Budget Category	Space Science *	Earth Science *	Biological and Physical Research	HEDS *	Aero-Space Technology *	Academic Programs	Research & Program Management
Annual Performance Goal and APG#								
Share the experience of expanding the frontiers of air and space with the public and other stakeholders by meeting 4 of the 5 indicators for this goal. (2CK1)		x	x	x	x	x		x
Inform, provide status, enthuse, and explain results, relevance and benefits of NASA's programs by meeting 2 of the 3 indicators for this goal. (2CK2)		x	x	х	x	x		х
Ensure consistent, high-quality, external communication by meeting 3 of the 4 indicators for this goal. (2CK3)						х		
Using NASA's unique resources (mission, people, and facilities) to support educational excellence for all, NASA supports the Nation's education goals by meeting 3 of the 4 indicators for this performance goal. (2CK4)		x	x	x	x	x	x	

<sup>\*</sup> The Enterprises also have specific APGs and indicators dealing with Communicating Knowledge.